

MORE DETAILED ANALYSIS OF SEN AND CERA BUDGETS HELD WITHIN THE DSG

Codes		Net Budget	Admin	CEC	Total
60261	SEN - Central	194,110			194,110
ADMIN			197,114		197,114
CEC				11,100	11,100
*** S52121	121 Provision For SENPupils	194,110	197,114	11,100	402,324
60264	DSB - GIFTED CHILDREN	112,450			112,450
60265	DSB-LEARNING SUPPORT	92,220			92,220
60266	DSB-SENSORY IMPAIRED	730,400			730,400
60891	DSB-GIFTED&TALENTED				
ADMIN			190,627		190,627
CEC				34,509	34,509
*** S52122	122 Provision For SENPupils	935,070	190,627	34,509	1,160,206
60299	DSB - PREVENTING EXCLUSION	266,990			266,990
60471	DSB-LINCOLN INC TEAM	419,640			419,640
60472	DSB-GRANTHAM INC TM	256,265			256,265
60473	DSB - COASTAL/RURAL	383,325			383,325
61205	DSB - NURTURE GROUPS	183,920			183,920
60474	DSB - EXCLUSION SUPPORT				
ADMIN					
CEC				7,927	7,927
*** S52123	123 Support For Inclusion	1,510,140		7,927	1,518,067
60260	DSB-CENTRAL - 1 TO 1	619,800			619,800
60267	DSB - OUT COUNTY EXP	5,835,260			5,835,260
ADMIN					
CEC				24,504	24,504
*** S52124	124 Fees For Pupils @Ind Sp	6,455,060		24,504	6,479,564
60243	DSB - SPECIAL RECOUPMENT	48,540			48,540
ADMIN					
CEC				4,884	4,884
*** S52127	127 Inter-Authority Recoup	48,540		4,884	43,656
69335	Solutions 4 DSB	51,510			51,510
60211	DSB-MARY KNOX EDU CE	65,240			65,240
60258	DSB - ALT KS4 CURRIC	1,826,670			1,826,670
60270	DSB-LINCS SECURE UNT	246,080			246,080
60271	DSB - SKEGNESS, WILLOWS	136,805			136,805
60272	DSB - GRANTHAM AREA	205,395			205,395
60273	DSB - LINCOLN AREA	295,485			295,485
60274	DSB - BOSTON AREA	178,750			178,750
60275	DSB - GRANTHAM, WILLOWS	143,900			143,900
ADMIN					
CEC				57,568	57,568
*** S52131	131 Pupil Referral Units	3,149,835		57,568	3,207,403
60268	DSB - EBSS SUPPORT	151,295			151,295
60439	DSB - EMOTIONAL HEALTH TEAM	78,495			78,495
61204	DSB - ANTI BULLYING	50,000			50,000
ADMIN					
CEC				3,493	3,493
*** S52132	132 Behaviour Support Servi	279,790		3,493	283,283
60269	DSB - HOME TUITION	566,795			566,795
60424	DSB - HOSPITAL TUITION	77,510			77,510
ADMIN			180,596		180,596
CEC				38,403	38,403
*** S52133	133 Education Out Of School	644,305	180,596	38,403	863,304
60233	DSB - PFI FUNDING	1,385,610			1,385,610
62021	DSB-Broadband Admin	1,226,320			1,226,320
ADMIN					
CEC				3,917,552	3,917,552
*** S52171	171 Capital Exp From Revenu	2,611,930		3,917,552	6,529,482

Note:

The DfE requires the s251 figures to be shown at total cost. Therefore:

'Admin' relates to Children's Services overheads

'CEC' relates to corporate overheads